

**CITY OF KENORA**  
**EMERGENCY MEASURES BUDGET REQUEST**  
**2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
<b>REVENUES</b>								
Appropriation from Reserve	2610057	0	0	0	0	0	0	0
<b>EXPENDITURES</b>								
Wages								
Part-time earnings	2616040	0	0	0	0	0	0	0
Allocated payroll	2616050	0	0	0	37	0	0	0
Benefits	2616105	0	0	0	0	0	0	0
Miscellaneous	2617500	6,100	3,099	6,600	2,773	6,600	7,740	6,150
Telephone	2617840	500	180	600	575	7,200	7,519	9,000
Travel & Conference	2617900	3,300	629	3,300	61	3,300	399	3,300
Flood 1999								
Materials & supplies	2619003	0	28	0	423	0		0
<b>TOTAL EXPENDITURES</b>		9,900	3,937	10,500	3,868	17,100	15,658	18,450
<b>NET REVENUE (EXPENDITURE)</b>		(9,900)	(3,937)	(10,500)	(3,868)	(17,100)	(15,658)	(18,450)